

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on
European territorial cooperation (Interreg)

CCI	2021TC16FFTN001
Title	(Interreg VI-B) Euro Mediterranean (EURO MED)
Version	202306.0

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	Interreg Funds	Total	60,986,498.00	79.9999993441%	0.00	0.00	0.00%	0.00	0.00%	0	
2	RSO2.4	Interreg Funds	Total	73,507,535.00	80.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0	
2	RSO2.6	Interreg Funds	Total	60,125,000.00	80.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0	
2	RSO2.7	Interreg Funds	Total	60,125,000.00	80.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0	
3	ISO6.6	Interreg Funds	Total	38,880,000.00	80.0000000000%	34,888,987.55	27,911,190.04	89.74%	148,000.00	0.38%	8	
Total		Interreg Funds		293,624,033.00		34,888,987.55	27,911,190.04	11.88%	148,000.00	0.05%	8	
Grand total		All funds		293,624,033.00		34,888,987.55	27,911,190.04	11.88%	148,000.00	0.05%	8	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	ISO6.6	Interreg Funds	173	01	33	20	ES511		03	08	9,999,822.25	37,000.00	2
3	ISO6.6	Interreg Funds	173	01	33	20	FRL03		03	08	3,999,366.40	0.00	1
3	ISO6.6	Interreg Funds	173	01	33	20	ITH55		03	08	4,000,000.00	37,000.00	1
3	ISO6.6	Interreg Funds	173	01	33	20	SI032		03	08	4,999,999.00	37,000.00	1
3	ISO6.6	Interreg Funds	173	01	33	20	ES614		03	08	3,515,300.00	0.00	1
3	ISO6.6	Interreg Funds	173	01	33	20	ITI43		03	08	4,374,499.90	37,000.00	1
3	ISO6.6	Interreg Funds	173	01	33	20	EL431		03	08	4,000,000.00	0.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme								Progress in output indicators to date			
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023	Comments	
1	RSO1.1		RCO87	Organisations cooperating across borders	organisations	0.00	372.00	0.00	0.00		
1	RSO1.1		RCO116	Jointly developed solutions	solutions	0.00	27.00	0.00	0.00		
2	RSO2.4		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	40.00	0.00	0.00		
2	RSO2.4		RCO87	Organisations cooperating across borders	organisations	0.00	466.00	0.00	0.00		
2	RSO2.4		RCO116	Jointly developed solutions	solutions	0.00	24.00	0.00	0.00		
2	RSO2.6		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	29.00	0.00	0.00		
2	RSO2.6		RCO87	Organisations cooperating across borders	organisations	0.00	359.00	0.00	0.00		
2	RSO2.6		RCO116	Jointly developed solutions	solutions	0.00	18.00	0.00	0.00		
2	RSO2.7		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	29.00	0.00	0.00		
2	RSO2.7		RCO87	Organisations cooperating across borders	organisations	0.00	359.00	0.00	0.00		
2	RSO2.7		RCO116	Jointly developed solutions	solutions	0.00	18.00	0.00	0.00		
3	ISO6.6		RCO87	Organisations cooperating across borders	organisations	0.00	91.00	91.00	0.00	The number of indicators programmed in the selected projects is 287. For technical reasons, we can not enter the total number of indicators.	
3	ISO6.6		RCO116	Jointly developed solutions	solutions	0.00	53.00	53.00	0.00	The number of indicators programmed in the selected projects is 64. For technical reasons, we can not enter the total number of indicators.	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	Not applicable to the Programme
RCO01b	of which: small		0	Not applicable to the Programme
RCO01c	of which: medium		0	Not applicable to the Programme
RCO01d	of which: large		0	Not applicable to the Programme

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO1.1		PSI1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	260.00	0.00	0.00	0.00	0.00			
1	RSO1.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	24.00	0.00	0.00	0.00	0.00			
2	RSO2.4		PSI1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	326.00	0.00	0.00	0.00	0.00			
2	RSO2.4		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	32.00	0.00	0.00	0.00	0.00			
2	RSO2.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	22.00	0.00	0.00	0.00	0.00			
2	RSO2.6		PSI1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	251.00	0.00	0.00	0.00	0.00			
2	RSO2.6		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	23.00	0.00	0.00	0.00	0.00			
2	RSO2.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	16.00	0.00	0.00	0.00	0.00			
2	RSO2.7		PSI1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	251.00	0.00	0.00	0.00	0.00			
2	RSO2.7		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	23.00	0.00	0.00	0.00	0.00			
2	RSO2.7		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	16.00	0.00	0.00	0.00	0.00			
3	ISO6.6		PSI1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	64.00	0.00	64.00	0.00	0.00	The number of indicators programmed in the selected projects is 253. For technical reasons, we can not enter the total number of indicators.		
3	ISO6.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	27.00	0.00	27.00	0.00	0.00	The number of indicators programmed in the selected projects is 45. For technical reasons, we can not enter the total number of indicators.		

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			