

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

CCI	2021TC16FFTN001
Title	(Interreg VI-B) Euro Mediterranean (EURO MED)
Version	202603.0

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	Interreg Funds	Total	60,986,498.00	79.9999993441%	43,630,372.33	34,904,297.86	71.54%	11,356,175.98	18.62%	19	
2	RSO2.4	Interreg Funds	Total	73,507,535.00	80.0000000000%	100,037,903.02	80,030,322.42	136.09%	24,303,474.95	33.06%	42	
2	RSO2.6	Interreg Funds	Total	60,125,000.00	80.0000000000%	29,888,968.33	23,911,174.66	49.71%	7,109,169.96	11.82%	13	
2	RSO2.7	Interreg Funds	Total	60,125,000.00	80.0000000000%	25,219,851.94	20,175,881.55	41.95%	5,837,783.70	9.71%	14	
3	ISO6.6	Interreg Funds	Total	38,880,000.00	80.0000000000%	35,979,593.20	28,783,674.56	92.54%	9,884,428.50	25.42%	8	
Total		Interreg Funds		293,624,033.00		234,756,688.82	187,805,351.05	79.95%	58,491,033.09	19.92%	96	
Grand total		All funds		293,624,033.00		234,756,688.82	187,805,351.05	79.95%	58,491,033.09	19.92%	96	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	Interreg Funds	026	01	33	24	CY000		03	08	2,380,000.00	982,436.80	1
1	RSO1.1	Interreg Funds	026	01	33	24	EL541		03	08	2,529,900.00	762,134.33	1
1	RSO1.1	Interreg Funds	026	01	33	24	ES620		03	08	2,913,935.95	1,104,415.67	1
1	RSO1.1	Interreg Funds	026	01	33	24	ITH55		03	08	2,978,115.00	1,151,901.35	1
1	RSO1.1	Interreg Funds	029	01	33	24	CY000		03	08	3,997,735.00	37,000.00	1
1	RSO1.1	Interreg Funds	029	01	33	24	EL421		03	08	2,980,995.00	1,586,484.21	1
1	RSO1.1	Interreg Funds	029	01	33	24	EL531		03	08	1,500,000.00	145,478.63	1
1	RSO1.1	Interreg Funds	029	01	33	24	EL632		03	08	3,999,323.00	37,000.00	1
1	RSO1.1	Interreg Funds	029	01	33	24	ES300		03	08	2,598,649.90	945,120.72	1
1	RSO1.1	Interreg Funds	029	01	33	24	ES618		03	08	999,628.40	535,722.30	1
1	RSO1.1	Interreg Funds	029	01	33	24	HR050		03	08	1,405,850.70	154,558.01	1
1	RSO1.1	Interreg Funds	029	01	33	24	ITC11		03	08	598,707.08	361,337.70	1
1	RSO1.1	Interreg Funds	029	01	33	24	ITC46		03	08	2,906,595.00	1,266,218.21	1
1	RSO1.1	Interreg Funds	029	01	33	24	ITH34		03	08	2,126,450.00	159,157.98	1
1	RSO1.1	Interreg Funds	029	01	33	24	ITH55		03	08	2,993,000.00	1,081,183.99	1
1	RSO1.1	Interreg Funds	029	01	33	24	ITH56		03	08	1,434,750.00	62,688.79	1
1	RSO1.1	Interreg Funds	029	01	33	24	ITI15		03	08	600,000.00	361,755.50	1
1	RSO1.1	Interreg Funds	029	01	33	24	ITI22		03	08	999,991.86	584,581.79	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
1	RSO1.1	Interreg Funds	029	01	33	24	ME000		03	08	3,686,745.44	37,000.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	BG411		03	08	1,774,195.10	609,734.85	1
2	RSO2.4	Interreg Funds	060	01	33	24	CY000		03	08	599,940.00	338,882.08	1
2	RSO2.4	Interreg Funds	060	01	33	24	EL522		03	08	599,999.79	301,034.14	1
2	RSO2.4	Interreg Funds	060	01	33	24	EL632		03	08	2,998,600.00	1,327,239.23	1
2	RSO2.4	Interreg Funds	060	01	33	24	ES511		03	08	3,342,642.89	1,412,134.53	2
2	RSO2.4	Interreg Funds	060	01	33	24	ES614		03	08	1,499,940.00	144,289.16	1
2	RSO2.4	Interreg Funds	060	01	33	24	ES620		03	08	2,413,791.40	152,177.91	1
2	RSO2.4	Interreg Funds	060	01	33	24	FRL04		03	08	2,346,926.91	980,872.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	FRM02		03	08	3,798,525.60	0.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	HR031		03	08	2,381,699.50	1,020,827.50	1
2	RSO2.4	Interreg Funds	060	01	33	24	ITC11		03	08	1,663,518.06	37,000.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	ITC33		03	08	2,908,875.00	776,958.19	1
2	RSO2.4	Interreg Funds	060	01	33	24	ITC4C		03	08	3,870,538.56	37,000.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	ITF22		03	08	2,251,263.00	37,000.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	ITG11		03	08	3,104,600.00	37,000.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	ITI14		03	08	2,488,190.00	249,510.18	1
2	RSO2.4	Interreg Funds	060	01	33	24	ITI43		03	08	5,282,320.70	1,127,871.61	2
2	RSO2.4	Interreg Funds	060	01	33	24	ME000		03	08	2,948,374.48	652,397.21	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	Interreg Funds	060	01	33	24	MT001		03	08	6,252,306.65	812,200.49	2
2	RSO2.4	Interreg Funds	060	01	33	24	SI032		03	08	4,857,885.00	1,684,087.02	2
2	RSO2.4	Interreg Funds	060	01	33	24	SI034		03	08	2,388,555.00	176,676.24	1
2	RSO2.4	Interreg Funds	061	01	33	24	EL302		03	08	599,985.00	391,150.15	1
2	RSO2.4	Interreg Funds	061	01	33	24	EL303		03	08	2,487,000.00	37,000.00	1
2	RSO2.4	Interreg Funds	061	01	33	24	EL632		03	08	2,998,740.00	1,211,343.69	1
2	RSO2.4	Interreg Funds	061	01	33	24	ES431		03	08	2,856,363.90	996,417.36	1
2	RSO2.4	Interreg Funds	061	01	33	24	ES511		03	08	5,421,016.50	1,024,783.18	2
2	RSO2.4	Interreg Funds	061	01	33	24	ES523		03	08	989,820.70	514,855.20	1
2	RSO2.4	Interreg Funds	061	01	33	24	HR050		03	08	8,635,206.83	2,891,786.72	3
2	RSO2.4	Interreg Funds	061	01	33	24	ITH35		03	08	2,076,429.60	159,566.89	1
2	RSO2.4	Interreg Funds	061	01	33	24	ITH42		03	08	2,995,300.00	872,903.64	1
2	RSO2.4	Interreg Funds	061	01	33	24	ITH55		03	08	2,667,400.00	865,845.09	1
2	RSO2.4	Interreg Funds	061	01	33	24	ITI19		03	08	2,774,950.00	1,253,744.13	1
2	RSO2.4	Interreg Funds	061	01	33	24	SI034		03	08	2,264,798.94	856,863.66	1
2	RSO2.4	Interreg Funds	061	01	33	24	SI038		03	08	983,049.98	377,782.85	1
2	RSO2.4	Interreg Funds	061	01	33	24	SI041		03	08	2,515,153.93	934,540.05	1
2	RSO2.6	Interreg Funds	071	01	33	24	EL531		03	08	6,821,837.59	1,042,213.57	2
2	RSO2.6	Interreg Funds	071	01	33	24	EL613		03	08	1,484,490.00	159,515.53	1
2	RSO2.6	Interreg	071	01	33	24	ES511		03	08	5,381,157.10	172,904.63	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
2	RSO2.6	Interreg Funds	071	01	33	24	ITC11		03	08	1,854,529.80	671,439.69	1
2	RSO2.6	Interreg Funds	071	01	33	24	ITH55		03	08	2,516,622.68	1,138,607.21	1
2	RSO2.6	Interreg Funds	071	01	33	24	PT187		03	08	2,045,142.15	707,344.90	1
2	RSO2.6	Interreg Funds	075	01	33	24	EL632		03	08	2,962,186.00	1,200,041.95	1
2	RSO2.6	Interreg Funds	075	01	33	24	ES511		03	08	2,789,472.36	914,683.97	1
2	RSO2.6	Interreg Funds	075	01	33	24	HR031		03	08	2,443,946.00	190,821.43	1
2	RSO2.6	Interreg Funds	075	01	33	24	ITH57		03	08	989,585.55	523,329.46	1
2	RSO2.6	Interreg Funds	075	01	33	24	ITI31		03	08	599,999.10	388,267.62	1
2	RSO2.7	Interreg Funds	079	01	33	24	EL522		03	08	999,784.00	486,335.61	1
2	RSO2.7	Interreg Funds	079	01	33	24	EL632		03	08	2,420,503.00	745,411.66	1
2	RSO2.7	Interreg Funds	079	01	33	24	ES617		03	08	1,942,336.80	750,409.55	1
2	RSO2.7	Interreg Funds	079	01	33	24	ES618		03	08	984,339.94	549,465.21	1
2	RSO2.7	Interreg Funds	079	01	33	24	FRL04		03	08	2,999,280.30	1,074,739.37	1
2	RSO2.7	Interreg Funds	079	01	33	24	ITF33		03	08	600,000.00	278,737.25	1
2	RSO2.7	Interreg Funds	079	01	33	24	ITF47		03	08	2,235,168.00	85,384.84	1
2	RSO2.7	Interreg Funds	079	01	33	24	ITG13		03	08	1,750,810.00	107,377.95	1
2	RSO2.7	Interreg Funds	079	01	33	24	ITH35		03	08	1,499,596.80	114,388.15	1
2	RSO2.7	Interreg Funds	079	01	33	24	ITH55		03	08	2,028,851.60	188,207.50	1
2	RSO2.7	Interreg Funds	079	01	33	24	ITI14		03	08	2,501,581.50	889,129.74	1

Characteristics of expenditure			Categorisation dimension								Financial data			
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations	
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension				
2	RSO2.7	Interreg Funds	079	01	33	24		ITI19		03	08	2,499,730.00	137,760.24	1
2	RSO2.7	Interreg Funds	079	01	33	24		SI041		03	08	598,890.00	393,436.63	1
2	RSO2.7	Interreg Funds	079	01	33	24		SI042		03	08	2,158,980.00	37,000.00	1
3	ISO6.6	Interreg Funds	173	01	33	20		EL431		03	08	4,000,000.00	1,090,044.21	1
3	ISO6.6	Interreg Funds	173	01	33	20		ES511		03	08	9,989,281.11	2,810,691.65	2
3	ISO6.6	Interreg Funds	173	01	33	20		ES614		03	08	4,000,000.00	1,181,282.20	1
3	ISO6.6	Interreg Funds	173	01	33	20		FRL03		03	08	3,999,366.40	1,278,169.00	1
3	ISO6.6	Interreg Funds	173	01	33	20		ITH55		03	08	3,990,946.79	833,327.60	1
3	ISO6.6	Interreg Funds	173	01	33	20		ITI43		03	08	4,999,999.90	1,354,155.41	1
3	ISO6.6	Interreg Funds	173	01	33	20		SI032		03	08	4,999,999.00	1,336,758.43	1