

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on
European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	Interreg Funds	Total	65,865,416.87	79.9999993441%	25,479,518.53	20,383,614.81	38.68%	0.00	0.00%	12	
2	RSO2.4	Interreg Funds	Total	79,388,137.80	80.0000000000%	63,359,648.01	50,687,718.38	79.81%	0.00	0.00%	28	
2	RSO2.6	Interreg Funds	Total	64,935,000.00	80.0000000000%	16,740,079.76	13,392,063.80	25.78%	0.00	0.00%	8	
2	RSO2.7	Interreg Funds	Total	64,935,000.00	80.0000000000%	13,049,408.40	10,439,526.72	20.10%	0.00	0.00%	8	
3	ISO6.6	Interreg Funds	Total	41,990,400.00	80.0000000000%	35,999,187.55	28,799,350.04	85.73%	296,000.00	0.70%	8	
Total		Interreg Funds		317,113,954.67		154,627,842.25	123,702,273.75	48.76%	296,000.00	0.09%	64	
Grand total		All funds		317,113,954.67		154,627,842.25	123,702,273.75	48.76%	296,000.00	0.09%	64	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	Interreg Funds	029	01	33	24	ITI15		03	08	600,000.00	0.00	1
1	RSO1.1	Interreg Funds	029	01	33	24	ITC11		03	08	598,707.08	0.00	1
1	RSO1.1	Interreg Funds	026	01	33	24	ES620		03	08	2,913,935.95	0.00	1
1	RSO1.1	Interreg Funds	029	01	33	24	ITC46		03	08	2,906,595.00	0.00	1
1	RSO1.1	Interreg Funds	029	01	33	24	EL421		03	08	2,980,995.00	0.00	1
1	RSO1.1	Interreg Funds	029	01	33	24	ES300		03	08	2,598,650.10	0.00	1
1	RSO1.1	Interreg Funds	029	01	33	24	ES618		03	08	999,628.40	0.00	1
1	RSO1.1	Interreg Funds	029	01	33	24	ITI22		03	08	999,992.00	0.00	1
1	RSO1.1	Interreg Funds	026	01	33	24	CY000		03	08	2,380,000.00	0.00	1
1	RSO1.1	Interreg Funds	029	01	33	24	ITH55		03	08	2,993,000.00	0.00	1
1	RSO1.1	Interreg Funds	026	01	33	24	EL541		03	08	2,529,900.00	0.00	1
1	RSO1.1	Interreg Funds	026	01	33	24	ITH55		03	08	2,978,115.00	0.00	1
2	RSO2.4	Interreg Funds	061	01	33	24	HR050		03	08	5,869,273.83	0.00	2
2	RSO2.4	Interreg Funds	061	01	33	24	EL632		03	08	2,998,740.00	0.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	ES511		03	08	3,342,642.89	0.00	2
2	RSO2.4	Interreg Funds	060	01	33	24	ITC33		03	08	2,937,475.00	0.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	SI032		03	08	2,507,745.00	0.00	1
2	RSO2.4	Interreg	060	01	33	24	BG411		03	08	1,774,195.10	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
2	RSO2.4	Interreg Funds	061	01	33	24	SI041		03	08	2,562,559.35	0.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	EL632		03	08	2,998,600.00	0.00	1
2	RSO2.4	Interreg Funds	061	01	33	24	EL651		03	08	2,765,933.00	0.00	1
2	RSO2.4	Interreg Funds	061	01	33	24	SI032		03	08	2,350,140.00	0.00	1
2	RSO2.4	Interreg Funds	061	01	33	24	ITI19		03	08	2,774,950.00	0.00	1
2	RSO2.4	Interreg Funds	061	01	33	24	ES431		03	08	2,856,363.90	0.00	1
2	RSO2.4	Interreg Funds	061	01	33	24	ES511		03	08	2,999,919.00	0.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	HR031		03	08	2,381,699.50	0.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	FRL04		03	08	2,346,926.91	0.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	MT001		03	08	2,406,287.10	0.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	SI034		03	08	2,264,798.94	0.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	EL522		03	08	599,999.79	0.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	ITI43		03	08	2,836,118.00	0.00	1
2	RSO2.4	Interreg Funds	061	01	33	24	ES523		03	08	989,820.70	0.00	1
2	RSO2.4	Interreg Funds	060	01	33	24	CY000		03	08	599,940.00	0.00	1
2	RSO2.4	Interreg Funds	061	01	33	24	ITH55		03	08	2,667,400.00	0.00	1
2	RSO2.4	Interreg Funds	061	01	33	24	SI038		03	08	983,050.00	0.00	1
2	RSO2.4	Interreg Funds	061	01	33	24	ITH42		03	08	2,995,300.00	0.00	1
2	RSO2.4	Interreg Funds	061	01	33	24	ME000		03	08	2,949,785.00	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	Interreg Funds	061	01	33	24	EL302		03	08	599,985.00	0.00	1
2	RSO2.6	Interreg Funds	071	01	33	24	ITH55		03	08	2,517,740.00	0.00	1
2	RSO2.6	Interreg Funds	071	01	33	24	EL531		03	08	2,970,502.00	0.00	1
2	RSO2.6	Interreg Funds	071	01	33	24	ITC11		03	08	1,854,529.40	0.00	1
2	RSO2.6	Interreg Funds	075	01	33	24	ITI31		03	08	600,000.00	0.00	1
2	RSO2.6	Interreg Funds	075	01	33	24	ITH57		03	08	999,000.00	0.00	1
2	RSO2.6	Interreg Funds	075	01	33	24	EL632		03	08	2,962,186.00	0.00	1
2	RSO2.6	Interreg Funds	071	01	33	24	PT187		03	08	2,046,650.00	0.00	1
2	RSO2.6	Interreg Funds	075	01	33	24	ES511		03	08	2,789,472.36	0.00	1
2	RSO2.7	Interreg Funds	079	01	33	24	ES617		03	08	1,942,336.80	0.00	1
2	RSO2.7	Interreg Funds	079	01	33	24	SI041		03	08	598,890.00	0.00	1
2	RSO2.7	Interreg Funds	079	01	33	24	ITI14		03	08	2,501,581.50	0.00	1
2	RSO2.7	Interreg Funds	079	01	33	24	EL522		03	08	999,784.00	0.00	1
2	RSO2.7	Interreg Funds	079	01	33	24	ES618		03	08	987,032.80	0.00	1
2	RSO2.7	Interreg Funds	079	01	33	24	FRL04		03	08	2,999,280.30	0.00	1
2	RSO2.7	Interreg Funds	079	01	33	24	ITF33		03	08	600,000.00	0.00	1
2	RSO2.7	Interreg Funds	079	01	33	24	EL632		03	08	2,420,503.00	0.00	1
3	ISO6.6	Interreg Funds	173	01	33	20	FRL03		03	08	3,999,366.40	37,000.00	1
3	ISO6.6	Interreg Funds	173	01	33	20	ES511		03	08	9,999,822.25	74,000.00	2
3	ISO6.6	Interreg	173	01	33	20	ITH55		03	08	4,000,000.00	37,000.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		Funds											
3	ISO6.6	Interreg Funds	173	01	33	20	SI032		03	08	4,999,999.00	37,000.00	1
3	ISO6.6	Interreg Funds	173	01	33	20	ES614		03	08	4,000,000.00	37,000.00	1
3	ISO6.6	Interreg Funds	173	01	33	20	ITI43		03	08	4,999,999.90	37,000.00	1
3	ISO6.6	Interreg Funds	173	01	33	20	EL431		03	08	4,000,000.00	37,000.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2023	Implemented operation 31/12/2023	Comments	
1	RSO1.1		RCO87	Organisations cooperating across borders	organisations	0.00	372.00	351.00	0.00		
1	RSO1.1		RCO116	Jointly developed solutions	solutions	0.00	27.00	106.00	0.00		
2	RSO2.4		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	40.00	103.00	0.00		
2	RSO2.4		RCO87	Organisations cooperating across borders	organisations	0.00	466.00	804.00	0.00		
2	RSO2.4		RCO116	Jointly developed solutions	solutions	0.00	24.00	105.00	0.00		
2	RSO2.6		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	29.00	35.00	0.00		
2	RSO2.6		RCO87	Organisations cooperating across borders	organisations	0.00	359.00	205.00	0.00		
2	RSO2.6		RCO116	Jointly developed solutions	solutions	0.00	18.00	23.00	0.00		
2	RSO2.7		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	29.00	30.00	0.00		
2	RSO2.7		RCO87	Organisations cooperating across borders	organisations	0.00	359.00	175.00	0.00		
2	RSO2.7		RCO116	Jointly developed solutions	solutions	0.00	18.00	11.00	0.00		
3	ISO6.6		RCO87	Organisations cooperating across borders	organisations	0.00	91.00	287.00	0.00		
3	ISO6.6		RCO116	Jointly developed solutions	solutions	0.00	53.00	64.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	Not applicable to the Programme
RCO01b	of which: small		0	Not applicable to the Programme
RCO01c	of which: medium		0	Not applicable to the Programme
RCO01d	of which: large		0	Not applicable to the Programme

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2023		Implemented operation 31/12/2023		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO1.1		PSI1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	260.00	0.00	363.00	0.00	0.00			
1	RSO1.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	24.00	0.00	72.00	0.00	0.00			
2	RSO2.4		PSI1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	326.00	0.00	734.00	0.00	0.00			
2	RSO2.4		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	32.00	0.00	106.00	0.00	0.00			
2	RSO2.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	22.00	0.00	100.00	0.00	0.00			
2	RSO2.6		PSI1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	251.00	0.00	239.00	0.00	0.00			
2	RSO2.6		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	23.00	0.00	29.00	0.00	0.00			
2	RSO2.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	16.00	0.00	71.00	0.00	0.00			
2	RSO2.7		PSI1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	251.00	0.00	97.00	0.00	0.00			
2	RSO2.7		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	23.00	0.00	21.00	0.00	0.00			
2	RSO2.7		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	16.00	0.00	13.00	0.00	0.00			
3	ISO6.6		PSI1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisation	0.00	64.00	0.00	253.00	0.00	0.00			
3	ISO6.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	27.00	0.00	43.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			