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Technical meeting

Building your Intervention logic

Call 1

Governance Priority –

Specific Objective 1

17th March 2022 9.30-12.30



Agenda

9h30 – 9h40 Introduction

**09h40 – 12h20 How to build a solid intervention logic?
How to build a 7-year work plan?
How to select the output & result indicators?
How to complete Part C of the Application Form in Jems?**

12h20 - 12h30 Conclusions and outlook on next technical meetings

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Introduction - key dates

On-line Technical meetings to support drafting of applications

03/03: Partnership

➔ 17/03: Intervention logic, work plan, indicators

31/03: Budget eligibility of expenditures, annexes

28/4: Ad hoc seminar carbon footprint

12/05: Q&A session



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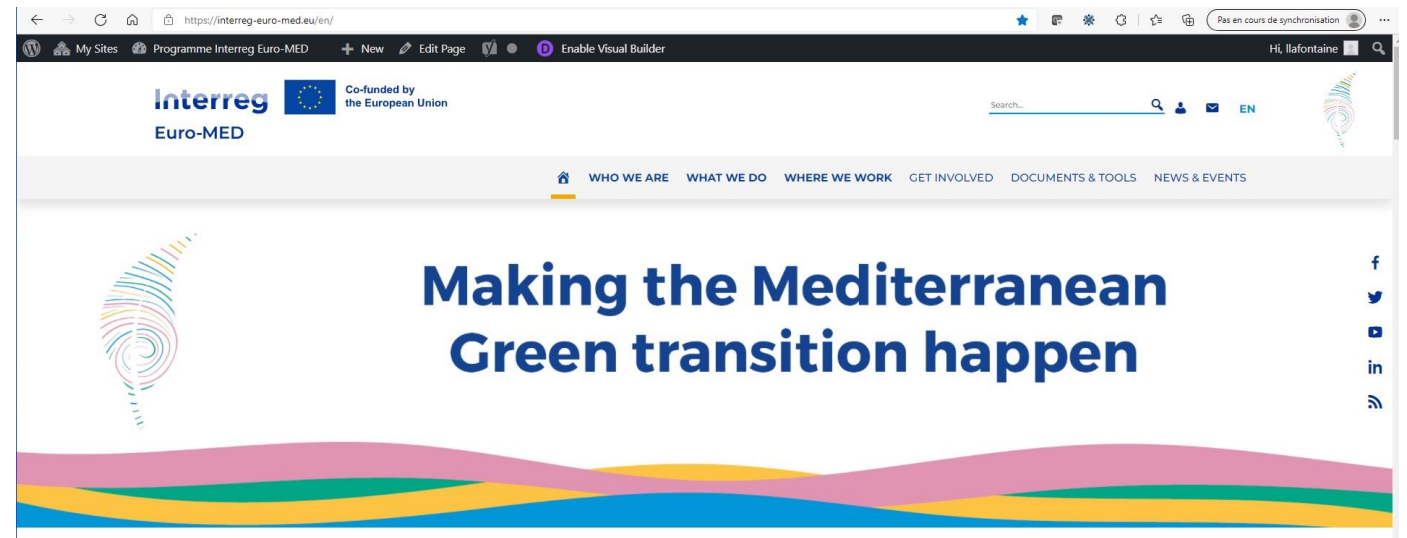
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Introduction - Link to key information

On the website of the Programme

[Get involved - Programme Interreg Euro-MED \(interreg-euro-med.eu\)](https://interreg-euro-med.eu/)



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How to build a solid intervention logic?



Recommendations for a start



Thematic Community Projects



Institutional Dialogue Projects

- Consider the Cooperation Programme's objectives and structure
- Understand the Results Amplification Strategy
- Analyse the Terms of References
- Take on board the chosen Mission's expectations
- Identify the shared challenge /need to be tackled
- Orient to results and define the pursued change



Strengthening an innovative sustainable economy

1.1 Consolidating a competitive innovation ecosystem

2.6 Supporting circular economy



Protecting, restoring and valorising the natural environment and heritage

2.4 Promoting climate change adaptation and risks prevention

2.7 Enhancing Nature & biodiversity



Promoting green living areas

2.4 Promoting climate change adaptation and risks prevention



Enhancing sustainable tourism

1.1 Consolidating a competitive innovation ecosystem

2.6 Supporting circular economy

2.4 Promoting climate change adaptation and risks prevention

2.7 Enhancing Nature & biodiversity

6.6

A better cooperation governance

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Programme Missions with corresponding SOs

Programme

Priority

Specific Objective

Output indicator

Result indicator

e.g. Interreg
Specific
Objective 1

e.g. (vi) other
actions to
support better
cooperation
governance

e.g. Jointly
developed
solutions

e.g. Solutions
taken up or up-
scaled by
organisations

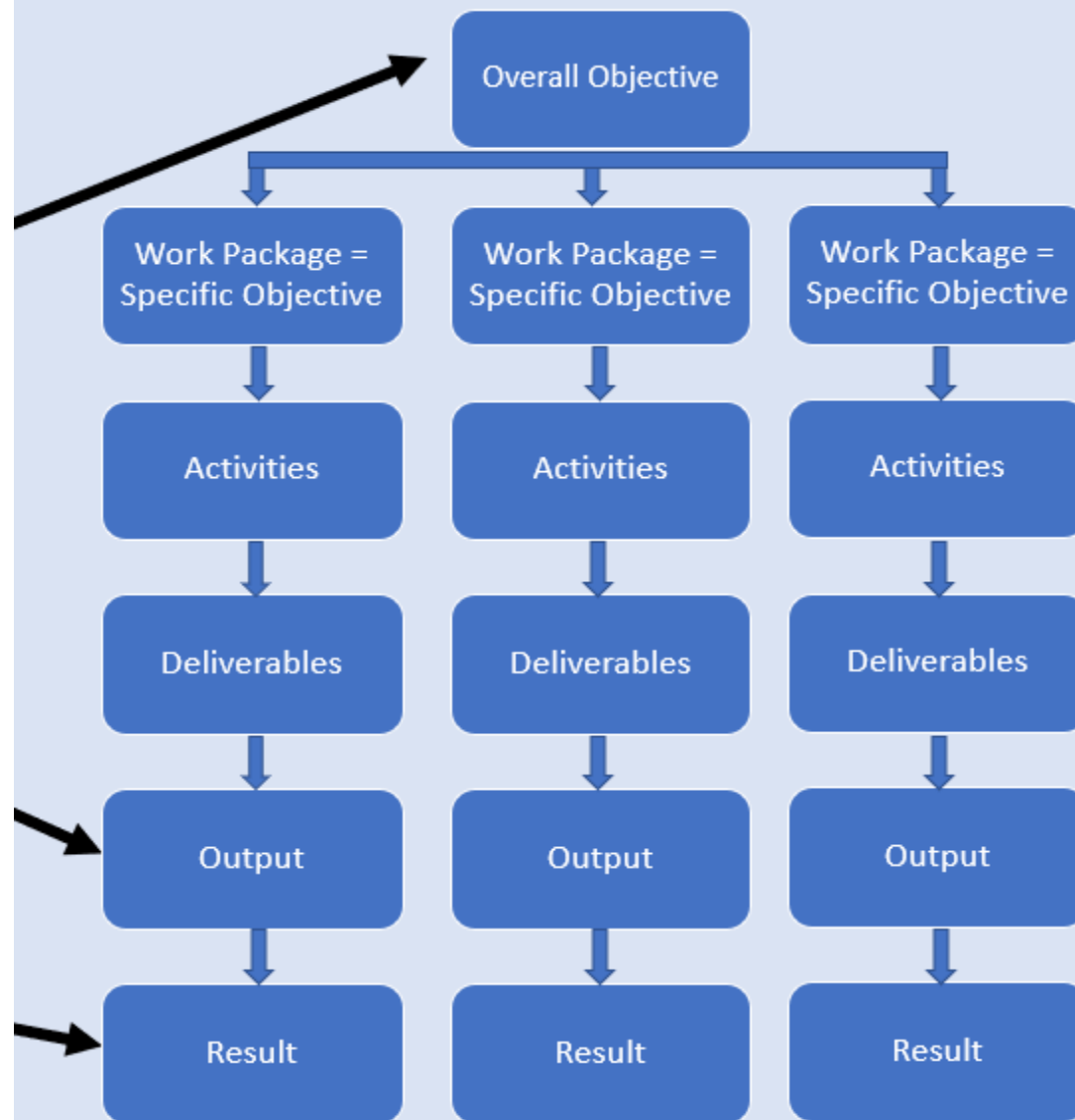
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Project



Initial situation

Envisaged change

Mirroring Programme-Project Intervention Logic

Project intervention logic



Thematic Community Projects



Institutional Dialogue Projects

- Aligned with the Programme's mission
- Liaises with wider initiatives and programmes
- Contributes to the expected Programme results and indicators as per ToRs
- Links project specific objectives-activities-outputs-results
- Targets a desired change on the territory
- Provides for obtaining the pursued result

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Project intervention logic

Common and horizontal principles for activities



Thematic Community Projects



Institutional Dialogue Projects

Coordination

Fundamental rights

Transnationality

Sustainable development and
“do no significant harm”

Gender equality

Synergies among projects

Transferability

Non-discrimination

Respect of the EU environmental
acquis

Sustainability

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Common and horizontal principles for activities



QUESTIONS AND
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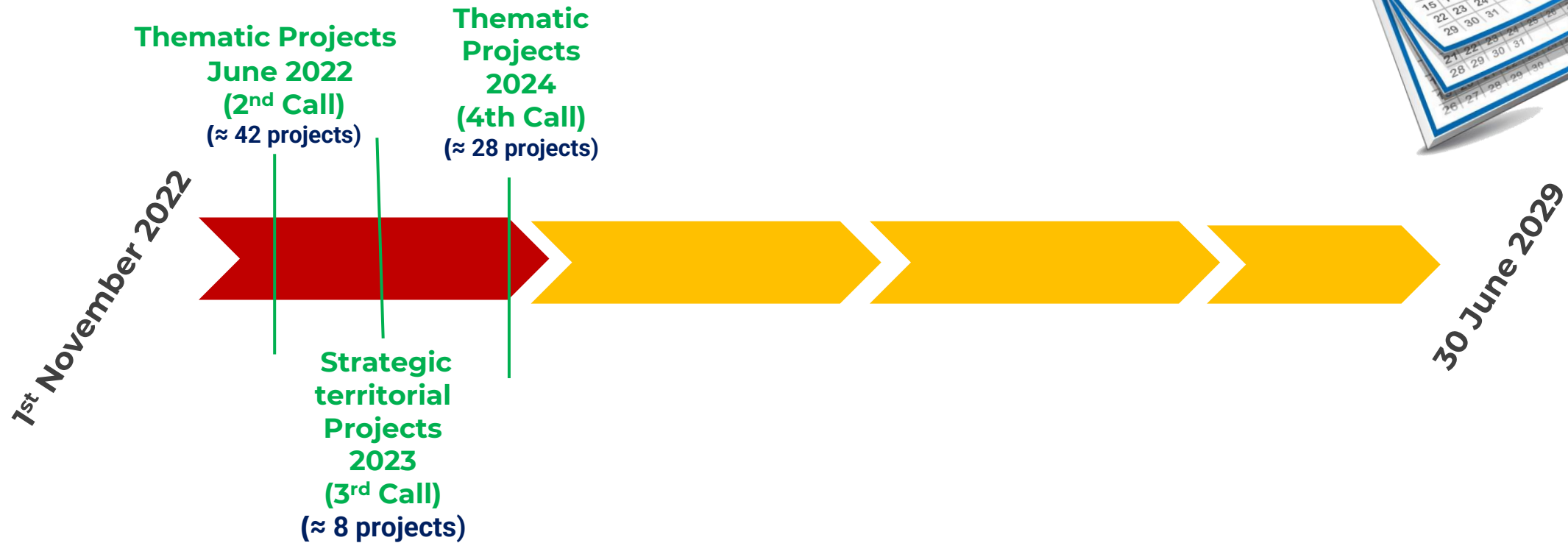
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How to build a 7-year work plan ?



Governance projects' implementation:



Detailed information on the coming 2 years and estimation of the activities and budget for the following 5 years

After 1 year from the project starting date: organisational capacity review

Every 2 years: review and assessment and **update of the 24-months work plan**

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Building the work plan

Reference documents:
Programme Manual
Terms of Reference
Courtesy A.Form

Work plan structure

- > **The work plan is structured around Specific Objectives**
- > **Project management** is not a work package anymore – questions about how the project will be managed are in C.7 of the Application Form



All **administrative and financial management obligations** are not listed as mandatory activities as such, since they do not need to be listed in the Work plan of the Application Form, but they must nevertheless be considered in the implementation time and budget of each partner

- > **Communication activities** don't have a separate work package – they are embedded in the work packages
- > **All governance projects are expected to have three specific objectives and thus three work packages**, corresponding to the specific objectives stated in the Results Amplification Strategy

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Reference documents:
Programme Manual
Terms of Reference
Courtesy A.Form

Building the work plan

Work Packages TCPs and IDPs

Results Amplification Strategy Objectives:

- Facilitate the **exploitation, sharing and reuse** of knowledge, experiences and project results by other Euro-MED projects or other programmes and foster the production of relevant work
- Encourage **the transfer** of practices and results to other actors and territories and their **integration** in the development of local, regional, national and European (mainstream) policies and strategies
- Increase **coordination between actors** acting on the Mediterranean (multi-level, transnational) on the basis of this acquired knowledge, experience and results

3 Work Packages:

Work Package 1 REUSE

Work Package 2 TRANSFER

Work Package 3 COORDINATION

Reference documents:
Courtesy A.Form

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Building the work plan

Thematic Community projects



Work Package 1
REUSE

Reference documents:
Terms of Reference
Courtesy A.Form
Results Amplification Strategy
Programme Manual

Work Package 2
TRANSFER

Work Package 3
COORDINATION

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To...	the Thematic Community Projects...
Facilitate the exploitation, sharing and reuse of knowledge, experiences and project results by Euro-MED projects or other programmes and promote the production of relevant work	<ul style="list-style-type: none"> ✓ Organise thematic data from past, current and shared projects ✓ Establish a system of continuous and systematic peer review (sharing of results and peer review) ✓ Carry out analyses according to criteria of reusability and adaptability ✓ Organise knowledge produced by modular and strategic territorial projects ✓ Inspire linkages between thematic projects ✓ Organise exchanges between thematic projects by exploiting the administrative and technical data made available by the Programme ✓ Create and maintain partner networks in collaboration with the Institutional Dialogue Projects ✓ Organise the sharing of information on the implementation of projects ✓ Establish a system of continuous and systematic peer review ✓ Establish a mechanism for constructive exchange between project partners addressing similar and complementary issues ✓ Produce analysis matrices to identify potential synergies ✓ Integrate/aggregate results for collective dissemination to support communication and valorisation of results (collective or individual valorisation) ✓ Develop a joint map/database of targets at Programme level in collaboration with the Institutional Dialogue Projects
Encourage the transfer of practices and results to other actors and territories and their integration into local, regional, national and European policies and strategies (mainstream)	<ul style="list-style-type: none"> ✓ Carry out analyses according to criteria of replicability, adaptability, transferability and integration ✓ Set up activities to assemble, integrate and amplify the evaluated and proven results ✓ Consolidate or creating networks for dissemination and participation of actors beyond the partnership in collaboration with the Institutional Dialogue Projects ✓ Disseminate aggregated or consolidated knowledge to targeted actors in collaboration with Institutional Dialogue Projects ✓ Establish national institutional networks to identify local and regional target actors to facilitate transfer and mainstreaming ✓ Develop and facilitate networks bringing together multi-level and multi-sectoral potential donors and recipients in the project in partnership with the Thematic Community Projects (local and regional) in collaboration with the Institutional Dialogue Projects (national and transnational) ✓ Establish working relationships and a roadmap with relevant decision makers with the Thematic Community Projects (local and regional) in collaboration with the Institutional Dialogue Projects (national and transnational) – Liaising strategy ✓ Organise seminars to share previous experiences and transfer and mainstream methodologies in collaboration with the Institutional Dialogue Projects ✓ Organise complementary transfer activities to reinforce the projects' approaches in collaboration with the Institutional Dialogue Projects
Increase coordination between actors acting on the Mediterranean (multi-level, transnational) based on this knowledge, experience and results	<ul style="list-style-type: none"> ✓ Implement actions to actively engage target actors in networks (created, enriched, maintained) in collaboration with Institutional Dialogue Projects (MoU, Charter, etc) ✓ Promote interfaces with other initiatives and projects of other programmes to increase the coordination of actors to address a common problem targeted on a type of geographical area through Thematic Projects or Institutional Dialogue Projects

Institutional Dialogue Projects



Work Package 1
REUSE

Work Package 2
TRANSFER

Reference documents:
Terms of Reference
Courtesy A.Form
Results Amplification Strategy
Programme Manual

Work Package 3
COORDINATION

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To...	the Institutional Dialogue Projects...
Facilitate the exploitation, sharing and reuse of knowledge, experiences and project results by Euro-MED projects or other programmes and promote the production of relevant work	<ul style="list-style-type: none"> ✓ Create and maintain partner networks in collaboration with Thematic Community Projects ✓ Develop a joint map/database of targets at Programme level in collaboration with Thematic Community Projects
Encourage the transfer of practices and results to other actors and territories and their integration into local, regional, <u>national</u> and European policies and strategies (mainstream)	<ul style="list-style-type: none"> ✓ Actively promote the replication of successful activities to local, regional and national authorities ✓ Consolidate or create networks for dissemination and participation of actors beyond the partnership in collaboration with Thematic Community Projects ✓ Disseminate aggregated or consolidated knowledge to targeted actors in collaboration with Thematic Community Projects ✓ Develop and facilitate networks bringing together multi-level and multi-sectoral potential donors and recipients in the project in partnership (national and transnational) in collaboration with Thematic Community Projects (local and regional) ✓ Establish working relationships and a roadmap with relevant decision makers (national and transnational) in collaboration with Thematic Community Projects (local and regional) – Liaising strategy ✓ Deploy collective advocacy activities (including networking) with decision-makers for amplification and integration of results ✓ Pre-identify tailor-made capitalisation actions for each level of governance Establishing coordinated capitalisation mechanisms/bodies at micro, meso and macro levels ✓ Identify and promote complementarity with ongoing activities in mentoring cities (donors or recipients) ✓ Favour legislative agenda that affects the thematic communities ✓ Organise seminars to share previous experiences and transfer and mainstream methodologies in collaboration with Thematic Community Projects ✓ Organise complementary transfer activities to reinforce the projects' approaches in collaboration with Thematic Community Projects ✓ Support capacity building of public institutions in the regions to design, implement and evaluate transformative policies necessary to achieve the objectives of the thematic missions
Increase coordination between actors acting on the Mediterranean (multi-level, transnational) based on this knowledge, <u>experience</u> and results	<ul style="list-style-type: none"> ✓ Implement actions to actively engage target actors in networks (created, enriched, maintained) - MoU, Charter, etc - in collaboration with Thematic Community Projects ✓ Identify links between legislative processes at regional and local/ and regional and national levels ✓ Facilitate cooperation and complementarity between regions and local authorities ✓ Analyse and draw up the state of the art of cooperation and capitalisation

Specific and Compulsory activities



Reference documents:
Terms of Reference
Courtesy A.Form

Activity	Category of Project	Work Package
Monitoring contribution of thematic projects to UN SDGs indicators	TCPs	WP1 reuse
Euro-MED Academy	TCPs IDPs	WP2 transfer
Coordination activity among the partnerships/projects belonging to the same mission as well as among all governance projects Coordinating with TCP or IDP and JS	TCPs IDPs	WP1, WP2 and WP3
Flexibility activity	TCPs IDPs	WP3 coordination
Carbon footprint monitoring	TCPs IDPs	WP3 coordination



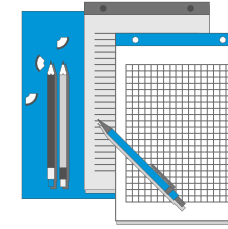
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Work Packages: **Deliverables**



For each activity applicants are likely to produce deliverables which they will need to plan and budget for. However, for the purposes of assessing the relevance of the project and monitoring its process, it is not necessary to list them all in the application form.

Only those deliverables directly related and meaningful to the results of the project and the ultimate goal and output of the activity or project shall be listed in the Application Form

Reference documents:
Terms of Reference
Courtesy A.Form
Results Amplification Strategy
Programme Manual

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Building the work plan



QUESTIONS AND
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How to select the output and result indicators ?



Context

W
H
A
T
?

Output :

Main outcome (something produced) of an activity, that can be captured by an indicator

Result :

Immediate advantage of carrying out the project, indicating the change aimed for.

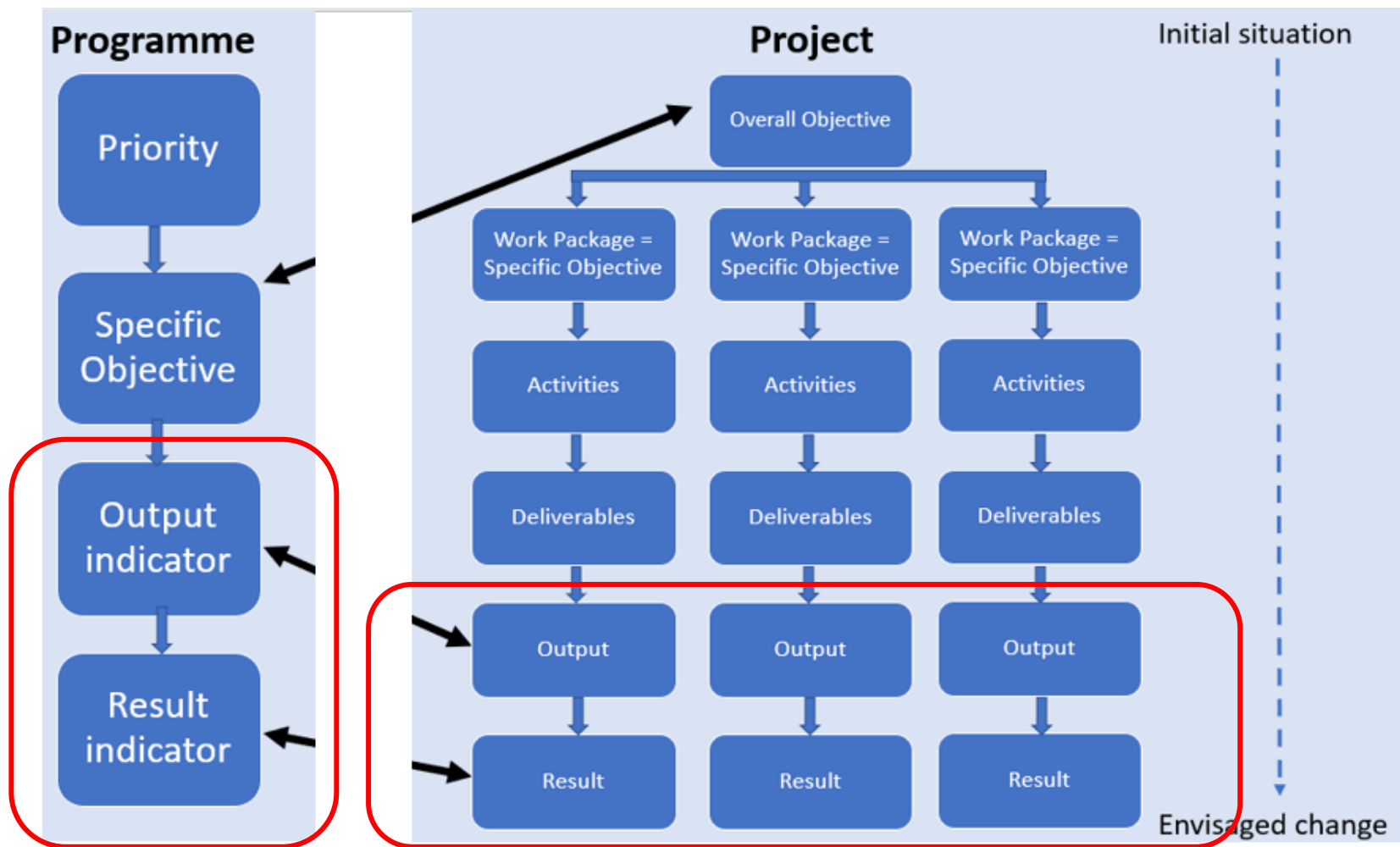
Measured by indicators



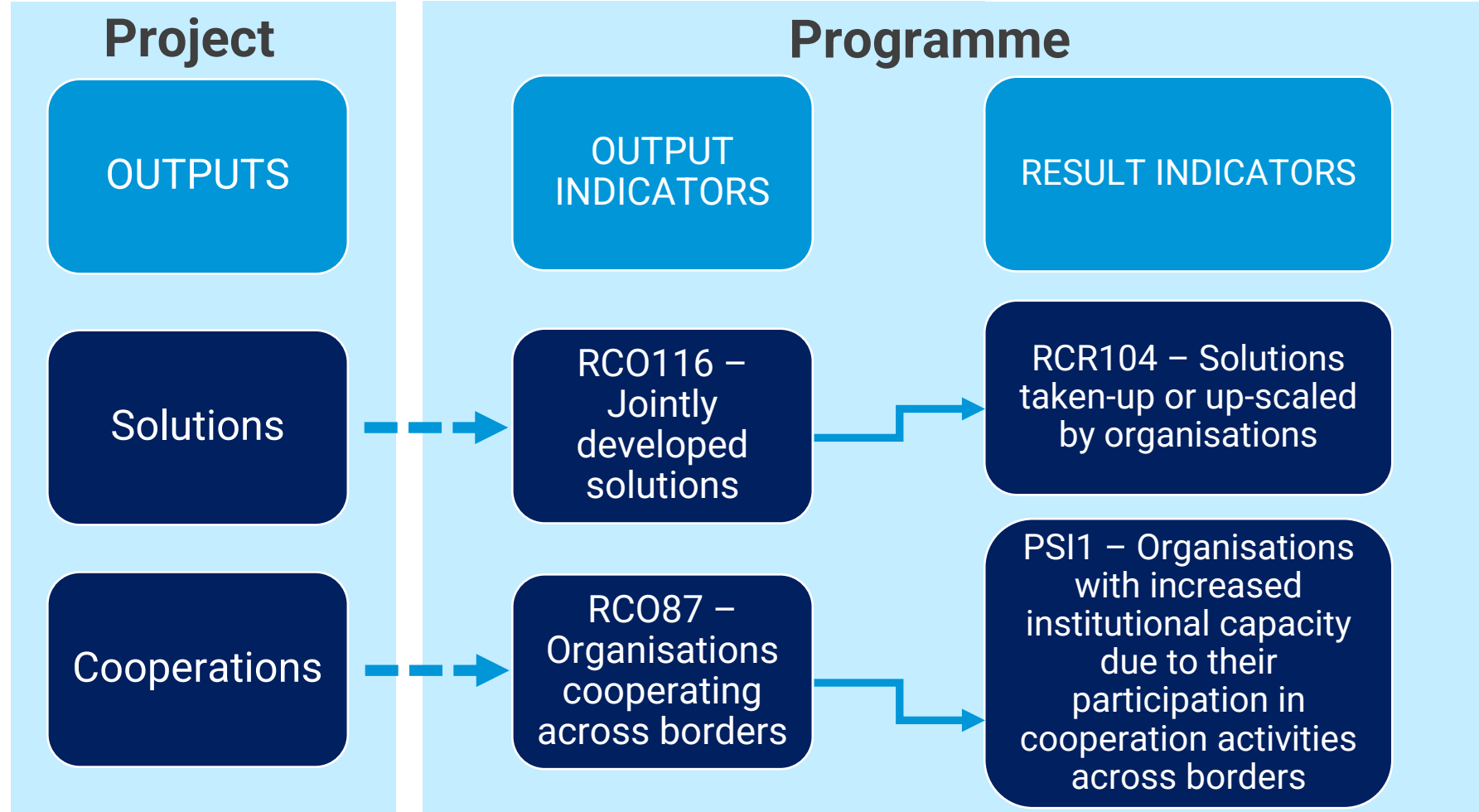
W
H
Y
?

- Meet requirements of Programme performance monitoring and evaluation
 - Measuring change
- Demonstrate the impact of what is funded

Links



Indicators in this call



Outputs Indicators for ISO1 Governance

Output indicator	Definition	Examples
Jointly developed solutions (RCO116)	Jointly developed solutions between the governance projects themselves or with external stakeholders that contribute to improve cooperation governance for the area . Involving organizations from at least two projects or one project and one external organisation in the drafting and design process of the solution.	<ul style="list-style-type: none">- Solutions related to the drafting of common solution-oriented documents contributing to achieve the Programme missions (e.g. Common Key Policy Paper, Positioning paper, etc.)- Solutions related to upscaling results (e.g. merging of tools, networks, etc.)
Organisations cooperating across borders (RCO87)	Organisations (project partners or associated partners) participating in approved projects (whether receiving funds or not).	Regional and national authorities, networks of decision makers, protected areas, energy and environmental agencies, Universities/research centres, NGOs/ local communities, associations...

Results Indicators for ISO1 Governance

Result indicator	Definition	Examples
Solutions taken up or up-scaled by organisations (RCR104)	Uptake refers to adoption or implementation of the solution. Upscale refers to upgrade or improvement of the solution, or to extend the scope of the solution.	From local to regional level or from the technical to the policy level.
Organisations with increased institutional capacity due to their participation in cooperation activities across borders (PSI1)	Number of organisations that actively participated in cooperation activities of a project across borders and consequently increased their institutional capacity in the thematic field of the project.	

How to enter them in Jems

Outputs per Work Packages

Output Nr.	Programme output indicator	Measurement unit	Output title	Output description	Output target value	Delivery period
OI 1.1	Choose from the drop-down list	Automatic	Enter text [200 characters]	Describe in more detail what will be delivered [500 characters]	Enter the number	Drop-down
OI 1.2	Choose from the drop-down list	Automatic	Enter text	Describe in more detail what will be delivered	Enter the number	Drop-down
OI 1.3	Choose from the drop-down list	Automatic	Enter text	Describe in more detail what will be delivered	Enter the number	Drop-down

Results

Result Nr.	Programme result indicator	Measurement unit	Programme result baseline	Result description	Result indicator target value	Delivery period
RI 1	Choose from the drop-down list	Automatic	0	Describe in more detail the change expected [500 characters]	Enter the number	Drop-down
RI 2	Choose from the drop-down list	Automatic	0	Describe in more detail the change expected	Enter the number	Drop-down
RI 3	Choose from the drop-down list	Automatic	0	Describe in more detail the change expected	Enter the number	Drop-down

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QUESTIONS AND ANSWERS TIME !

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Coffee break !



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How to complete PART C of your application form





QUESTIONS AND
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Tools to help you submit an application

- Website of the Programme (information and key documents)
- Online Forum



New website – what's in it for you?

Online forums: 1 per mission and 1 general on governance

Search for potential partners

FAQ

Regularly updated



3 pages of interest for potential applicants

- Get involved
- Call 1
- Documents & tools

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Tools

3 pages of interest

Get involved

- Information about calls (calendar, open & past calls)
- Access to forums
- Access to Jems

Call 1

- Short description of the call & targeted project types
- Events to support you
- Documents: Terms of Reference, etc.

Documents & tools

- Programme documents (cooperation Programme)
- Tutorials
- User manuals (jems, etc.)
- FAQ

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Thank you!

Merci!

